

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	86.40 %	90.93 %	28	92.07 %	10	15	
% of Funds Disbursed	83.93 %	84.10 %	21	84.14 %	42	41	
Leveraging Ratio for Rental Activities	7.84	4.63	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.62 %	73.06 %	25	81.45 %	85	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.33 %	57.04 %	21	69.74 %	42	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.21 %	76.10 %	31	80.97 %	14	15	
% of 0-30% AMI Renters to All Renters***	39.00 %	40.85 %	22	45.50 %	37	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.37 %	98.06 %	30	95.55 %	29	25	
Overall Ranking:			In State:	16 / 39	Nationally:	51	51
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,115	\$15,425		\$26,831	2,095 Units	37.50 %	
Homebuyer Unit	\$14,486	\$10,030		\$15,029	2,355 Units	42.10 %	
Homeowner-Rehab Unit	\$40,350	\$31,155		\$20,806	988 Units	17.70 %	
TBRA Unit	\$8,692	\$3,677		\$3,228	156 Units	2.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Antonio TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,973	\$64,909	\$40,716
State:*	\$57,602	\$61,257	\$33,896
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.7	5.5	2.7	0.0	Single/Non-Elderly:	25.1	11.1	10.5	100.0
Black/African American:	14.8	5.2	7.7	0.0	Elderly:	20.1	3.4	50.2	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	32.0	31.9	6.7	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	12.8	48.0	24.5	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	10.0	3.8	5.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	1.1	0.0	0.0					
Asian/Pacific Islander:	0.1	0.2	0.2	0.0					
ETHNICITY:									
Hispanic	71.8	87.4	89.3	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.0	12.3	41.4	100.0	Section 8:	36.3	1.3	#	
2 Persons:	27.1	19.7	32.1	0.0	HOME TBRA:	1.3			
3 Persons:	19.5	27.8	12.8	0.0	Other:	11.7			
4 Persons:	9.5	22.5	6.1	0.0	No Assistance:	50.7			
5 Persons:	3.7	12.0	4.7	0.0					
6 Persons:	1.0	3.9	1.9	0.0					
7 Persons:	0.2	0.8	0.8	0.0					
8 or more Persons:	0.0	0.3	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				177

* The State average includes all local and the State PJs within that state

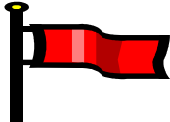
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Antonio State: TX Group Rank: 51
 (Percentile)
 State Rank: 16 / 39 PJs Overall Rank: 51
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	99.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	68.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	94.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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